HEARTLAND HEALTH CARE CTR-SHAWANO

1436 S LINCOLN ST

SHAWANO 54166 Phone: (715) 526-611	L1	Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation	n: 366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	100	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	100	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	92	Average Daily Census:	89

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	57.6
Supp. Home Care-Personal Care	No					1 - 4 Years	38.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	8.7	More Than 4 Years	4.3
Day Services	Yes	Mental Illness (Org./Psy)	28.3	65 - 74	10.9		
Respite Care	Yes	Mental Illness (Other)	1.1	75 - 84	25.0		100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	44.6	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	10.9	Full-Time Equivalent	
Congregate Meals	No	Cancer	5.4			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	6.5	İ	100.0	(12/31/04)	
Other Meals	No	Cardiovascular	19.6	65 & Over	91.3		
Transportation	No	Cerebrovascular	15.2			RNs	9.8
Referral Service	No	Diabetes	1.1	Gender	%	LPNs	4.7
Other Services	Yes	Respiratory	5.4			Nursing Assistants,	
Provide Day Programming for	ĺ	Other Medical Conditions	17.4	Male	27.2	Aides, & Orderlies	40.8
Mentally Ill	No			Female	72.8		
Provide Day Programming for	ĺ		100.0	İ			
Developmentally Disabled	No			İ	100.0	İ	
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## Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other		Private Pay		Family Care			Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	응	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	2	4.3	129	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.2
Skilled Care	17	100.0	375	44	95.7	112	4	100.0	116	20	100.0	156	0	0.0	0	5	100.0	147	90	97.8
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	17	100.0		46	100.0		4	100.0		20	100.0		0	0.0		5	100.0		92	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	cions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period		 			 % Needing		Total
Percent Admissions from:		Activities of	%		ssistance of	% Totally	Number of
Private Home/No Home Health	2.5	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.3	Bathing	0.0		89.1	10.9	92
Other Nursing Homes	0.9	Dressing	5.4		87.0	7.6	92
Acute Care Hospitals	91.5	Transferring	13.0		75.0	12.0	92
Psych. HospMR/DD Facilities	0.0	Toilet Use	8.7		79.3	12.0	92
Rehabilitation Hospitals	0.0	Eating	60.9		34.8	4.3	92
Other Locations	3.8	******	******	*****	******	******	******
Total Number of Admissions	318	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	7.6	Receiving Resp	iratory Care	5.4
Private Home/No Home Health	53.2	Occ/Freq. Incontiner	nt of Bladder	22.8	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	5.5	Occ/Freq. Incontiner	nt of Bowel	10.9	Receiving Suct	ioning	0.0
Other Nursing Homes	3.2	_			Receiving Osto	my Care	2.2
Acute Care Hospitals	19.4	Mobility			Receiving Tube	Feeding	1.1
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	2.2		anically Altered Diets	25.0
Rehabilitation Hospitals	0.0					-	
Other Locations	4.8	Skin Care			Other Resident C	haracteristics	
Deaths	13.9	With Pressure Sores		8.7	Have Advance D	irectives	41.3
Total Number of Discharges		With Rashes		10.9	Medications		
(Including Deaths)	310	İ			Receiving Psyc	hoactive Drugs	25.0

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	84.5	81.9	1.03	86.1	0.98	85.9	0.98	88.8	0.95
Current Residents from In-County	87.0	72.8	1.19	80.1	1.09	75.1	1.16	77.4	1.12
Admissions from In-County, Still Residing	14.5	18.7	0.78	19.9	0.73	20.5	0.71	19.4	0.75
Admissions/Average Daily Census	357.3	151.4	2.36	143.3	2.49	132.0	2.71	146.5	2.44
Discharges/Average Daily Census	348.3	151.2	2.30	144.8	2.41	131.4	2.65	148.0	2.35
Discharges To Private Residence/Average Daily Census	204.5	74.0	2.76	69.4	2.94	61.0	3.35	66.9	3.06
Residents Receiving Skilled Care	100	95.3	1.05	95.9	1.04	95.8	1.04	89.9	1.11
Residents Aged 65 and Older	91.3	94.3	0.97	93.5	0.98	93.2	0.98	87.9	1.04
Title 19 (Medicaid) Funded Residents	50.0	71.9	0.70	71.5	0.70	70.0	0.71	66.1	0.76
Private Pay Funded Residents	21.7	16.7	1.30	16.3	1.33	18.5	1.18	20.6	1.06
Developmentally Disabled Residents	0.0	0.6	0.00	0.7	0.00	0.6	0.00	6.0	0.00
Mentally Ill Residents	29.3	29.5	0.99	32.1	0.91	36.6	0.80	33.6	0.87
General Medical Service Residents	17.4	23.5	0.74	21.4	0.81	19.7	0.88	21.1	0.83
Impaired ADL (Mean)	46.1	46.4	0.99	48.7	0.95	47.6	0.97	49.4	0.93
Psychological Problems	25.0	54.5	0.46	55.2	0.45	57.1	0.44	57.7	0.43
Nursing Care Required (Mean)	6.7	7.4	0.90	7.9	0.85	7.3	0.91	7.4	0.90